

## Appendix L – Licensing Costs, Income and Surplus/Deficit

**Table 1 – All Licences**

	<b>Overall (£)</b>	<b>HCPH* (£)</b>	<b>Licensing Act 2003 (£)</b>	<b>Public Health (£)</b>	<b>Animals (£)</b>	<b>Explosives (£)</b>	<b>Scrap Metal (£)</b>	<b>Misc.** (£)</b>	<b>Gambling Act 2005 (£)</b>
<b>Total Costs</b>	878,685	507,458	130,146	32,762	59,307	17,152	20,363	15,387	96,110
<b>Total Income</b>	(735,969)	(244,927)	(336,658)	(16,793)	(57,559)	(3,932)	(27,126)	(28,845)	(20,131)
<b>(Surplus) / Deficit 2022/23</b>	142,716	262,531	(206,512)	15,969	1,748	13,220	(6,764)	13,458	75,979
<b>Cumulative (Surplus) / Deficit 2014/15-2022/23</b>	566,708	800,361	(945,165)	76,551	120,817	74,174	54,224	265,270	120,476

\*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

\*\* Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

**Table 2 – Hackney Carriage and Private Hire Licences**

	<b>Hackney Carriages (£)</b>	<b>Private Hire Vehicles (£)</b>	<b>Joint Drivers (£)</b>	<b>Operators (£)</b>
<b>Total Costs</b>	26,636	273,187	184,945	22,690
<b>Total Income</b>	(12,159)	(135,855)	(85,130)	(11,783)
<b>(Surplus) / Deficit 2022/23</b>	14,477	137,332	99,815	10,907
<b>Cumulative (Surplus) / Deficit 2014/15-2022/23</b>	51,923	363,318	360,745	24,375